

Emergency

District: Carroll County District Code: 101 Facility Name: Carroll County Middle School School Code: 019-4

Grade Level Served: 6 to 8 Current Student Capacity: 450 District Organization Plan: _____

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building
2. Addition
- X 3. Renovation or Alteration (Describe) District is planning to add a gymnasium and renovate the old gym area with needed spaces as noted on page 2.
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____
6. Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (YES)

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1C
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

The Middle School will undergo a major renovation primarily focusing on the old gymnasium area but will expand as the program and design requires (see the next page for more information). A new gymnasium will be the primary focus of the addition work which will impact the bus lanes and displace some of the practice field areas of the school. The District will work on a DFP finding if needed in conjunction with this BG-1 to better align program intent for renovating the old gym in lieu of demolition.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

_____ Preschool _____ Elementary _____ Middle _____ High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>	<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
Instructional:		Support Space:	
_____	Preschool Classroom (P)	_____	General Office (GO)
_____	Elementary Classroom (E)	_____	Staff Office (SO)
_____	Middle/High Classroom (MH)	_____	Administrative Area (AD)
_____	Special Education/FMD	_____	Guidance Office (GUO)
1	(Self-Contained) (SE) 825 R	_____	Guidance Reception (GUR)
_____	Resource - Elementary (ER)	_____	Custodial Receiving (CR)
4	Resource - Middle/High (MHR) 1500 R	_____	Site Based Office (SBO)
_____	Art - Elementary (ARE)	_____	Site Based Conference (SBC)
1	Art - Middle/High (AR) 1,200 R	1	Family Resource Area (FRA) 300 R
1	Band (BA) 2,500 R	_____	First Aid with Toilet (FA)
1	Vocal Music (MUV) 900 R	_____	Records Room (RR)
_____	Music (MUE)	_____	Workroom (WR)
_____	Computer (Elementary) (COE)	_____	Kitchen (K)
_____	Computer - Middle (COM)	_____	Cafeteria (C)
_____	Computer - High (COH)	_____	Mechanical Room (MR)
_____	Science Classroom (SCR)	_____	Other:
_____	Science Lecture Lab (SCL)	_____	Bay Bus Garage (BU)
_____	Auditorium (AU)	_____	Central Office (CO)
_____	Business Education	_____	Board Room (BR)
_____	Computer Lab (BEL)	_____	Central Storage Facility (CSF)
_____	Pathways to Careers (PC)	_____	Other Renovation 10,725
_____	Marketing Education 1 Lab (ME)	_____	Other Addition 14,750
_____	Fam. & Consumer Sciences (FCS)	_____	Other _____
_____	Industrial Technology (IT)	_____	TOTAL NET PROGRAM SPACE 25,475
_____	Drafting (DRF)	_____	
1	Other STEM Program 3,500 R		
1	Other Gymnasium 14,000		
1	Other Health Classroom 750		
_____	Other _____		

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	_____
Estimated Total Construction Cost (Include all Phases)	_____
Estimated Contract Date of Final Phase	_____
This BG-1 is for Phase _____ of _____ Phases	

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	7,798,115
2. Architect/Engineer Fee	524,626
3. Construction Manger Fee	0
4. Bond Discount	72,500
5. Fiscal Agent Fee	27,500
6. Contingencies	389,906
7. Site Acquisition	0
8. Equipment/Furnishings	0
9. Equipment/Computers	0
10. Technology Network Sys. (KETS)	0
11. Other* HBC/Gov't Review	12,000
12. Other* Printing (bidding)	15,000
13. Other* Sp. Inspection/Survey	65,499
14. Other* GeoThech Geo	9,750
15. Other* Bank Rating	9,100
Total Estimated Cost	8,923,996

B. Funds Available:

1. SFCC Cash Requirement	\$1,338,496
2. SFCC Bond Req.	\$0
3. SFCC Bond Sale	\$1,600,000
4. Local Bond Sale	\$2,025,000
5. Cash - General Fund	\$3,200,500
6. Cash - Capital Outlay	\$0
7. Cash - Building Fund	\$0
8. Cash - Investment Earnings	\$0
9. KETS	\$0
10. Other (prior Const Fund)	\$760,000
11. Other	\$0
12. Other	\$0
13. Other	\$0
13. Other	\$0
13. Other	\$0
14. Other	\$0
Total Funds Available	\$8,923,996

*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	Superintendent	_____	Date
_____	Finance Officer	_____	Date
_____	Chairman	_____	Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:
Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:
This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION