

BG1 Project Application Form (Initial)

(Ref# 18905)

Form Status: Saved

Project: New Project - 20210915141133

BG Number: 22-142

Status: New

District: Carroll County (101)

Phase: No Data

Construction Delivery Method
Procurement Standard
Emergency

Guaranteed Energy Savings Contract
Model Procurement
No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	Yes

GESC Description

HVAC renovation, including building automation controls at Carroll County High School. LED lighting upgrades at Kathryn Winn Elementary, Cartmell Elementary, Carroll County Middle School, Carroll County High School, Bus Garage and athletic buildings. Controls retro-commissioning at Kathryn Winn Elementary, Cartmell Elementary and Carroll County Middle School. Solar array at Cartmell Elementary School.

Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2020

DFP Priority

1c.2 - Carroll County High School: 1969

Estimated Cost: \$4,959,600.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Kathryn Winn Primary (B10000255)

CARROLL COUNTY MIDDLE SCHOOL (B10000257)

CARROLL COUNTY HIGH SCHOOL (B10000256)

Cartmell Elementary (B10000254)

Scope

Provide a Complete Narrative of the Proposed Project

HVAC renovation, including building automation controls at Carroll County High School. LED lighting upgrades at Kathryn Winn Elementary, Cartmell Elementary, Carroll County Middle School, Carroll County High School, Bus Garage and athletic buildings. Controls retro-commissioning at Kathryn Winn Elementary, Cartmell Elementary and Carroll County Middle School. Solar array at Cartmell Elementary School.

Work Related to Project But Excluded from this BG1 Scope

None

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$4,308,955.00
Construction Contingency	\$215,448.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	\$32,973.00
Bond Discount	\$113,572.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$8,075.00
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	

Total Project Cost \$4,679,023.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale \$4,433,784.00
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Construction Fund remaining from other projects	\$245,239.00
No Data	
No Data	

Total Funds Available \$4,679,023.00

BG1 Signature Page (Online Form Ref# 18905)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial